



Early College High School @ Delaware State University

Finance and Facilities

And

Citizens Budget Oversight Committee

Meeting Notice

for

June 29, 2017

The Early College High School @ Delaware State University Finance and Facilities Committee will hold its regular monthly meeting at 10:00 am on June 29, 2017 at the Early College High School. All interested persons are invited to attend.

Meeting Agenda

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| 1. Call to Order | Chairman Lindsey |
| 2. Update on Financial Results for period ending May 31, 2017 | Dorcell Spence |
| 3. Status on proposed budget for 2017/2018 | Dorcell Spence |
| 4. Discussion on 5 year financial plan | Dorcell Spence |
| 5. Update on Enrollment | Dr. Evelyn Edney |
| 6. Maillie Engagement letter/Michelle Lambert F/S compilation | Denese Lindsey |
| 7. Other Business | |