



Early College High School @ Delaware State University

Finance and Facilities

And

Citizen Budget Oversight Committee

Meeting Notice

for

June 28, 2018

The Early College High School @ Delaware State University Finance and Facilities Committee and Citizen Budget Oversight Committee will hold its regular monthly meeting at 4:00 pm on June 28, 2018, at the Early College High School at Delaware State University, 1570 N. DuPont Highway, Dover, DE 19901. All interested persons are invited to attend.

Meeting Agenda

1. Call to Order
2. Update on Financial Results for period ending March 31, 2018
3. Status on proposed budget for 2018/2019
4. Update on Enrollment
5. Update on new initiatives (Athletics)
6. Update on Insurance
7. Update on Year End activities (M. Lambert and Mallie)
8. Other Business

Chairman Lindsey
Dorcell Spence
Dorcell Spence
Dr. Evelyn Edney
Tim Yancy